

**4.4.1 Expenditure incurred on maintenance of infrastructure (p  
the year (INR in Lakhs)**

<b>Year</b>	<b>Budget allocated for infrastructure augmentation</b>	<b>Expenditure for infrastructure augmentation</b>
<b>2018-19</b>	<b>2603927</b>	<b>109500</b>
<b>2019-20</b>		<b>20000</b>
<b>2020-21</b>		<b>73480</b>
<b>2021-22</b>		<b>17200</b>
<b>2022-23</b>		<b>36000</b>

**physical and academic support facilities) excluding salary component during**

<b>Total expenditure excluding Salary</b>	<b>Expenditure on maintenace of academic facilities (excluding salary for human resources)</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>
	<b>293547</b>	<b>204558</b>
	<b>265522</b>	<b>160247</b>
	<b>245698</b>	<b>224760</b>
	<b>211112</b>	<b>100281</b>
	<b>274000</b>	<b>368022</b>

<b>Total Expenditure</b>
<b>498105</b>
<b>425769</b>
<b>470458</b>
<b>311393</b>
<b>642022</b>